

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	LITTLE FLOWER UFSD	SUFFOLK
Mailing Address:	2460 N. WADING RIVER RD.	County
	WADING RIVER, NY 11792	

Agency Code: 580603020000

Amendment #: 001

Project Number: 5880-21-3172

Contract #:

Contact Person: DR. HAROLD DEAN, SUPT.

Tel: 631-929-4300 X107

E-mail Address: HDEAN@LITTLEFLOWERUFSD.ORG

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: _____

Signature: _____

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reallocate \$103,000 of total for 0.8 FTE toward learning loss and student supports; reduce costs by amount indicated as the district received a 21CCLC grant to cover afterschool costs which were originally intended for such in first budget.		\$170,000
16 - Support Staff Salaries	Reduce costs by amount indicated as the district received a 21CCLC grant to cover afterschool costs in original budget.		\$55,000
40 - Purchased Services	Reallocate prior total of \$36,000 as the original service was utilized as a Code 15 expense. These and additional funds would cover: Perimeter fencing (182 ft x 8 ft)and installation around greenhouse as safety measure (\$5000); Learning mangement system support for curricular enhancement related to learning loss and recovery (\$500 per day x 16 days=\$8000); Cement patio installation for outdoor learning space (\$4420); Roof leak seam and flashing repair (\$5400 materials and installation); Repair and replace gymnasium lighting for code compliance and safety (\$3500 parts and installation); Internal/external door repair for 6 total malfunctioning or failing doors (\$7195 parts and replacement/installation); Parallel two-way hot water return system repair for north end of building (\$8737); Pupil personnel office window bay to wall joint and ceiling repair for HVAC climate loss and fire hazard remediation (8 offices, \$72,000); Purchase and installation of halo vape sensors for 5 student restrooms at \$1196 per sensor plus cabling and required peripheral components (\$14,998); Purchase and installation of security enhancements including upgrading 6 security cameras to VoIP/digital, adding access points and a card access system to replace old master key system (6 doors), installing lockdown system with activators (2) and external sirens (4), and related cabling and wiring (\$11,754); Repairs to balance mechanisms and hinge/slide operations to windows designated as rescue windows for code complinace and safety for 16 classrooms and 4 offices (20 windows at 1295 per window (\$25,900); 166904	\$130,904	

45 - Supplies & Materials	Reallocate prior total of \$3967(for afterschool program being funded now through 21CCLC) and apply additional funds to include the following: Mindfulness program for trauma imact/SEL supports (\$4562); Additional two-way radios for classrooms and offices for safety plan protocol - 18 units (\$3280); Replace damaged/dangerous classroom desks/chairs - approx. 25 (\$5276) and office damaged office furniture (\$3517); Hardware/peripherals for teacher and student desktops in 15 classrooms (\$2196); Relacement classroom and desktop computers (Mac minis) (\$6936); curriculum access catalog for lesson enhancement/learning loss mitigation 200 licenses (\$2275); Tables and benches for outdoor learning space (2 tables (\$2715) and 2 benches (\$1461)); Desktop computers (8 x 1495) and laptop computers (32 x 495) to support remote instruction, virtual learning, and extended learning activities (\$27,800) 60018	\$56,051	
46 - Travel Expenses			
80 - Employee Benefits	Reduction of costs associated with changes in Code 15 and Code 16 reductions/reallocations noted above		\$10,000
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Add the following items: Repair and replace mechanical lift to stage/music room due to operational failure and ADA compliance (\$24,600); Replace failing network server for EL 2-d compliance and internet/cybersecurity and camera capacity (\$14,845); Circulator pump for baseboard heating system (\$8600) 48045	\$48,045	
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 235,000	(-) \$ 235,000
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 520,907	
	Proposed Amended Total:	\$ 520,907	